

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 05, ENDING FEB 28, 2004

NON-EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO OF EMPLOYEES	BUSINESS AND ADMINISTRATIVE	CONFIDENTIAL	MANAGERIAL	NON-CAREER	PENDING UNIT ASSIGNMENT	SUPERVISORY	TOTAL HERE'S
AGRICULTURE	79	684	35	18	24	17	0	71	165
ATTORNEY GENERAL	11	482	23	51	273	0	0	8	355
AUDITOR GENERAL	03	149	5	73	24	4	0	39	145
CAREER DEVELOPMENT	80	898	117	25	38	15	0	86	281
CIVIL RIGHTS	15	132	2	24	10	1	0	16	53
CIVIL SERVICE	19	182	3	142	15	6	0	16	182
COMMUNITY HEALTH	39	4,507	353	131	151	63	2	625	1,325
CONSUMER & INDUSTRY SERVICES	63	3,262	595	169	162	130	0	293	1,349
CORRECTIONS	47	16,875	176	312	154	30	0	2,392	3,064
EDUCATION	31	327	44	31	17	1	0	25	118
ENVIRONMENTAL QUALITY	76	1,453	59	46	19	69	0	173	366
EXECUTIVE OFFICE	01	52	0	51	1	0	0	0	52
FAMILY INDEPENDENCE AGENCY	43	10,107	414	368	170	6	0	1,162	2,120
HISTORY ARTS AND LIBRARIES	25	253	21	12	21	31	0	21	106
INFORMATION TECHNOLOGY	08	1,709	914	64	77	52	0	195	1,302
MANAGEMENT & BUDGET	07	1,287	286	144	85	34	0	140	689
MILITARY AFFAIRS	51	933	18	27	13	2	1	126	187
NATURAL RESOURCES	75	1,658	84	45	54	5	0	278	466
STATE	23	1,836	128	77	43	9	0	301	558
STATE POLICE	55	2,653	107	51	39	7	0	278	482
TRANSPORTATION	59	2,823	187	132	81	55	1	365	821
TREASURY	27	1,513	583	73	106	21	0	178	961
GRAND TOTAL:		53,775	4,154	2,066	1,577	558	4	6,788	15,147

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.